

항목	구분	구분코드	2022년										2021년										Total	Total (비교 대상)	Total (비교)	비율	비율	비율	비율	비율
			예산	실적	예산	실적	예산	실적	예산	실적	예산	실적	예산	실적	예산	실적	예산	실적	예산	실적										
공급	1670	0508	23	14	80%	61%	14	11	48%	73%	24	14	55%	75%	28	25	81%	80%	89	63	201.26	71%	2	2	4	1	135			
공급	1934	0899	25	20	80%	80%	13	11	85%	81%	24	22	71.67%	92%	21	22	104.76%	93%	82	80	272.09	87%	4	2	4	3	37			
공급	2946	1300	23	17	73%	73%	11	10	91%	91%	23	17	73.91%	79%	28	21	75.00%	77%	97	64	331.17	66%	3	2	2	1	191			
공급	7774	1001	21	14	67%	67%	12	8	67%	67%	21	16	40.95%	79%	28	22	78.57%	79%	60	60	193.34	73%	2	3	2	3	142			
공급	6614	1020	24	12	50%	50%	14	10	71%	71%	21	17	81%	81%	26	24	92.3%	92%	68	61	220.01	75%	4	1	1	1	115			
공급	6614	1020	24	12	50%	50%	14	10	71%	71%	21	17	81%	81%	26	24	92.3%	92%	68	61	220.01	75%	4	1	1	1	115			
공급	7620	1054	25	14	56%	56%	18	15	71.25%	83%	28	22	68.34%	79%	30	26	86.67%	87%	151	77	260.42	76%	2	4	4	1	58			
공급	2534	1055	23	15	65%	65%	17	13	76.47%	76%	24	18	75%	75%	28	23	82.14%	82%	93	83	282.52	88%	3	3	3	3	133			
공급	6059	1107	24	19	79.17%	79%	16	18	86.71%	85%	26	24	78.33%	82%	35	29	82.86%	82%	99	90	322.09	91%	3	7	1	1	3			
공급	1029	1108	25	16	63.86%	64%	20	17	85.0%	85%	23	17	73.91%	74%	30	25	83.33%	83%	58	79	274.59	87%	1	6	1	4	45			
공급	2007	1109	23	13	56.52%	57%	17	16	94.1%	94%	24	24	100.0%	100%	21	24	114.29%	114%	64	64	243.93	87%	1	4	2	2	53			
공급	1475	1110	23	17	72.73%	73%	14	10	71.43%	71%	21	15	45.00%	71%	31	25	79.03%	83%	65	65	213.34	77%	1	3	3	3	123			
공급	1489	1111	26	15	56.92%	58%	18	15	71.25%	83%	25	21	66.67%	84%	30	28	93.33%	93%	99	79	270.42	86%	1	4	3	3	49			
공급	6679	1112	26	17	65.38%	66%	17	14	82.35%	82%	27	21	77.78%	77%	37	34	91.89%	92%	74	64	297.37	86%	1	4	3	3	54			
공급	6046	1113	29	22	75.86%	76%	15	15	100%	100%	27	21	65.00%	78%	30	30	100.00%	100%	101	88	307.50	87%	6	4	5	5	19			
공급	6057	1114	25	15	60%	60%	17	17	100%	100%	21	14	66.67%	67%	25	25	100%	100%	75	75	274.67	75%	6	1	1	1	61			
공급	2425	1115	25	15	60%	60%	15	13	86.67%	87%	24	19	79.17%	79%	30	29	96.67%	97%	84	76	259.17	85%	1	2	4	4	65			
공급	5946	1116	30	14	46.67%	47%	16	15	93.75%	94%	25	15	60.0%	63%	30	30	100.00%	100%	89	74	258.75	83%	2	4	3	5	62			
공급	5951	1117	28	17	60.71%	61%	17	16	94.1%	94%	25	16	64.0%	64%	30	25	83.33%	83%	106	73	234.26	79%	2	4	2	2	22			
공급	7818	1118	27	20	74.07%	74%	14	17	121.43%	121%	27	27	100%	100%	34	31	91.18%	91%	84	71	226.26	76%	4	4	4	3	104			
공급	7145	1119	25	18	72.0%	73%	13	12	92.31%	92%	21	17	81.0%	81%	26	23	77.67%	80%	85	76	246.42	82%	2	1	1	2	84			
공급	3755	1120	28	17	60.71%	61%	15	16	106.67%	107%	25	23	92.0%	92%	30	24	80.00%	80%	100	89	272.92	89%	1	5	2	2	1	45		
공급	7729	1121	27	16	59.26%	59%	17	16	94.12%	94%	23	17	73.91%	74%	30	23	76.67%	77%	62	66	214.17	72%	1	1	2	2	121			
공급	5432	1122	24	13	54.17%	55%	14	13	92.86%	93%	23	15	65.22%	65%	28	22	78.57%	79%	80	58	174.17	65%	1	5	3	3	155			
공급	1123	1123	23	18	78.26%	79%	19	19	100%	100%	29	25	86.21%	86%	35	29	82.86%	82%	104	81	289.26	78%	2	2	2	2	54			
공급	1124	1124	25	14	56.0%	56%	19	19	100%	100%	24	17	70.83%	71%	30	28	93.33%	93%	66	66	206.26	67%	2	1	1	1	139			
공급	1125	1125	24	18	75.0%	76%	20	19	95.0%	95%	24	19	79.17%	79%	30	28	93.33%	93%	81	81	289.75	86%	6	1	1	1	27			
공급	1126	1126	21	13	61.90%	62%	18	17	94.44%	94%	24	18	75.0%	75%	30	24	80.00%	80%	81	81	311.67	86%	2	2	2	2	121			
공급	1127	1127	27	16	59.26%	59%	8	8	100%	100%	25	14	56.0%	56%	30	25	83.33%	83%	80	49	116.43	54%	0	8	1	1	174			
공급	1128	1128	24	18	75.0%	76%	20	19	95.0%	95%	24	14	58.33%	58%	30	24	80.00%	80%	82	60	191.67	73%	5	4	4	4	144			
공급	1129	1129	22	13	59.09%	59%	14	17	121.43%	121%	27	26	96.3%	96%	26	23	77.67%	80%	87	63	198.76	72%	3	4	2	2	139			
공급	6548	1230	27	17	62.96%	63%	17	17	100%	100%	27	27	100%	100%	33	24	72.73%	73%	102	88	289.84	87%	2	2	2	2	114			
공급	5216	1231	29	20	68.97%	69%	20	13	65.0%	65%	28	22	78.57%	78%	30	24	80.00%	80%	107	77	250.42	72%	4	2	4	3	71			
공급	467	1232	28	16	57.14%	58%	16	13	81.25%	81%	26	23	74.17%	74%	30	26	86.67%	87%	88	81	276.25	83%	2	5	4	4	41			
공급	1880	1233	28	18	64.29%	65%	18	17	94.44%	94%	28	24	85.71%	86%	30	24	80.00%	80%	98	69	192.34	72%	4	3	3	3	26			
공급	5509	1234	25	13	52.0%	52%	18	17	94.44%	94%	28	23	77.67%	77%	30	29	96.67%	96%	104	81	288.34	86%	3	7	4	4	23			
공급	433	1237	23	11	47.83%	48%	17	8	47.06%	47%	21	17	81.0%	81%	24	21	87.5%	87%	64	58	183.34	69%	5	2	1	4	150			
공급	1788	1238	27	17	62.96%	63%	18	17	94.44%	94%	28	24	85.71%	86%	30	24	80.00%	80%	104	81	288.34	86%	3	7	4	4	23			
공급	4652	1239	24	17	70.83%	71%	17	17	100%	100%	19	16	84.21%	84%	30	29	96.67%	96%	82	79	280.00	86%	1	6	2	4	33			
공급	8935	1240	23	7	30.43%	30%	10	10	100%	100%	20	12	60.0%	60%	18	15	83.33%	83%	71	43	134.59	61%	8	2	6	10	171			
공급	7623	1242	28	16	57.14%	58%	16	14	87.5%	88%	25	22	88.0%	88%	29	28	96.55%	96%	83	69	281.69	83%	2	2	2	2	25			
공급	2672	1243	25	16	64.0%	64%	16	13	81.25%	81%	28	20	71.43%	71%	30	26	86.67%	86%	99	79	267.09	80%	2	2	1	1	67			
공급	4829	1244	25	16	64.0%	64%	16	17	106.25%	106%	17	9	52.94%	53%	22	20	90.91%	91%	80	52	157.92	65%	4	9	5	5	163			
공급	1884	1245	28	18	64.29%	65%	18	17	94.44%	94%	14	14	100%	100%	24	14	58.33%	58%	74	69	192.34	66%	3	1	1	1	162			
공급	2911	1247	24	20	83.33%	83%	8	8	100%	100%	20	17	54.17%	71%	22	18	81.82%	82%	75	65	223.34	67%	4	2	1	1	67			
공급	3034	1249	19	12	63.16%	63%	20	19	95.0%	95%	28	20	71.43%	71%	30	26	86.67%	86%	50	49	243.76	77%	4	8	2	2	80			
공급	3358	1249	28	17	60.71%	61%	19	18	94.74%	94%	28	27	96.43%	96%	30	27	90.00%	90%	110	91	247.17	86%	2	2	2	2	102			
공급	1800	1242	28	15	83.33%	83%	15	19	126.67%	127%	25	20	80.0%	80%	30	27	90.0%	90%	98	74	234.59	75%	1	1	2	2	93			
공급	1908	1242	24	18	75.0%	76%	14	14	100%	100%	20	18	90.0%	90%	30	28	93.33%	93%	75	75	247.09	86%	2	2	2	2	114</			